

# Converting Stormwater Bill to Water Bill

Savings					SFR + Other	SFR
Billing					\$15,000	\$10,000
Administrative					\$25,000	\$15,000
					<b>\$40,000</b>	<b>\$25,000</b>

Increase Revenues						
Collection Rate Increase 92% to 98% on 85% of the revenues					<b>\$150,000</b>	<b>\$30,000</b>

Costs						
One additional customer service tech					(\$40,000)	(\$40,000)
Educational Outreach Program					(\$5,000)	(\$5,000)
Loss of delinquent fees					(\$10,000)	(\$5,000)
					<b>(\$55,000)</b>	<b>(\$50,000)</b>

Net Increase in Revenues					<b>\$135,000</b>	<b>\$5,000</b>
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The original estimate of \$150,000 for increased revenue may be closer to \$100,000 after further review.

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